

National Broadcaster Implementation Plan Status:

ABC Digital Services

General Area Served	State	ABC Official Start Date	Annual Fee	Fees in 2002/03	Fees in 2003/04	IP Provided to ABC	Submitted to ABA for Endorsement		Imp Plan Status
							Submitted	Endorsed	
Adelaide Foothills	SA	1-Nov-02	56,678	TBA	56,678	✓	✓	✓	Approved
Murray Valley	VIC	1-Apr-03	557,086	139,272	557,086	✓	✓	✓	Approved
Darling Downs	QLD	1-Jun-03	609,952	50,829	609,952	✓	✓	✓	Approved
Renmark/Loxton	SA	1-Jun-03	540,869	45,072	540,869	✓	✓	✓	Approved
Southern Downs	QLD	1-Jun-03	620,550	51,713	620,550	✓	✓	✓	Approved
Toowoomba	QLD	1-Jun-03	82,442	6,870	82,442	✓	✓	✓	Approved
Spencer Gulf North	SA	1-Jul-03	698,987		698,987	✓	✓	✓	Approved
Broken Hill	NSW	1-Jul-03	284,343		284,343	✓	✓	✓	Approved
Wide Bay	QLD	1-Jul-03	399,993		399,993	✓	✓	✓	Approved
Mackay	QLD	1-Jul-03	394,907		394,907	✓	✓	✓	Approved
South East	SA	1-Jul-03	424,429		424,429	✓	✓	✓	Approved
Townsville	QLD	1-Sep-03	456,283		380,236	✓	✓	✓	Approved
Townsville North	QLD	1-Sep-03	46,176		38,480	✓	✓	✓	Approved
Richmond/Tweed	NSW	1-Oct-03	507,935		380,951	✓	✓	✓	Approved
Murwillumbah	NSW	1-Oct-03	73,552		55,164	✓	✓	✓	Approved
Victor Harbour	SA	1-Nov-03	44,948		29,965	✓	✓	✓	Approved
Cairns East	QLD	1-Dec-03	52,591		30,678				
Cairns North	QLD	1-Dec-03	67,013		39,091				

Changed Status since prior month

Murrumbidgee	NSW	1-Aug-03	515,268		472,329	✓	✓	✓	with Minister
Rockhampton	QLD	1-Aug-03	456,622		418,570	✓	✓	✓	with Minister
Batemans Bay/Moruya	NSW	1-Sep-03	70,412		58,676	✓	✓	✓	with Minister
SW Slopes/E Riverina	NSW	1-Sep-03	716,481		597,068	✓	✓	✓	with Minister
Wagga Wagga	NSW	1-Sep-03	91,584		76,320	✓	✓	✓	with Minister
Ulladulla	NSW	1-Sep-03	110,011		91,676	✓	✓	✓	with Minister
Coffs Harbour	NSW	1-Oct-03	74,282		55,712	✓	✓	✓	with Minister
Manning River	NSW	1-Oct-03	666,896		500,172	✓	✓	✓	with Minister
Grafton/Kempsey	NSW	1-Oct-03	494,752		371,064	✓	✓	✓	with Minister
Dubbo	NSW	1-Nov-03	55,853		37,235	✓	✓	✓	with Minister
Central Western Slopes	NSW	1-Nov-03	477,977		318,651	✓	✓	✓	with Minister
Central Tablelands	NSW	1-Nov-03	728,259		485,506	✓	✓	✓	with Minister
Cairns	QLD	1-Dec-03	471,944		275,300	✓	✓	✓	with Minister

Prospectus Start Date	Annual Fee	Fees in 2002/03	Fees in 2003/04
1-Jan-03	49,604	24,802	49,604
1-Apr-03	464,360	116,090	464,360
1-Jul-03	616,984		616,984
1-Jan-04	495,124		247,562
1-Apr-03	520,452	130,113	520,452
1-Apr-03	81,756	20,439	81,756
1-Jan-04	638,128		319,064
1-Jul-04	670,612		
1-Apr-03	396,672	99,168	396,672
1-Jul-03	399,460		399,460
1-Jan-04	429,324		214,662
1-Apr-03	456,283	114,071	456,283
1-Apr-03	46,176	11,544	46,176
1-Oct-03	447,716		335,787
1-Jul-03	73,552		73,552
1-Jan-03	44,576	22,288	44,576
1-Apr-03	52,591	13,148	52,591
1-Apr-03	67,013	16,753	67,013
1-Jan-04	453,420		226,710
1-Jan-03	451,996	225,998	451,996
1-Jul-04	65,271		
1-Oct-03	653,459		490,095
1-Oct-03	84,475		63,356
1-Jan-04	101,506		50,753
1-Oct-03	74,282		55,712
1-Apr-03	634,605	158,651	634,605
1-Apr-03	494,752	123,688	494,752
1-Oct-03	46,718		35,038
1-Jul-03	451,147		451,147
1-Jul-03	632,208		632,208
1-Apr-03	458,015	114,504	458,015

Note:

- For sites listed above with no approved Implementation Plan (shaded), any potential variation fee has been excluded.
- BA activity since last Operations Report: Work is continuing on the preparation of IPs for all other ABC services with a 2003 test transmission start date.
- Fees shown for 2003/04 do not include indexation